

2015/16 Projected Quarterly Expenses (with No Change to Waivers)

Graduate Tuition Tier	Operating	Building (est)*	Technology	SAF (est)	SFR	IMA	Upass	2015/16 Out of Pocket (OOP)	2015/16 OOP without Upass
Tier 1 (Most PhD and Masters)	\$ -	\$ 163	\$ -	\$ 133	\$ -	\$ 32	\$ 80	\$ 408	\$ 328
Tier 2 (College of Environment, Phd Social Work)	\$ -	\$ 167	\$ -	\$ 133	\$ -	\$ 32	\$ 80	\$ 412	\$ 332
Tier 3 (All College of Engineering, School Public Health unless specified)	\$ -	\$ 171	\$ -	\$ 133	\$ -	\$ 32	\$ 80	\$ 416	\$ 336
Select Engineering (Chemical, Industrial Systems, Material Science)	\$ -	\$ 214	\$ -	\$ 133	\$ -	\$ 32	\$ 80	\$ 459	\$ 379
College of Education	\$ -	\$ 161	\$ -	\$ 133	\$ -	\$ 32	\$ 80	\$ 406	\$ 326
Nursing	\$ -	\$ 273	\$ -	\$ 133	\$ -	\$ 32	\$ 80	\$ 518	\$ 438
Pharmacy (PharmD)	\$ -	\$ 284	\$ -	\$ 133	\$ -	\$ 32	\$ 80	\$ 529	\$ 449
Public Affairs (MPA)	\$ -	\$ 207	\$ -	\$ 133	\$ -	\$ 32	\$ 80	\$ 452	\$ 372
Public Health (MPH)	\$ -	\$ 208	\$ -	\$ 133	\$ -	\$ 32	\$ 80	\$ 453	\$ 373
Social Work (MSW)	\$ -	\$ 179	\$ -	\$ 133	\$ -	\$ 32	\$ 80	\$ 424	\$ 344

2015/16 Projected Quarterly Expenses (per Tentative Agreement)

Graduate Tuition Tier	Operating	Building (est)	Technology	SAF (est)	SFR	IMA	Upass	2015/16 Out of Pocket (OOP)	2015/16 OOP without Upass
Tier 1 (Most PhD and Masters)	\$ -	\$ -	\$ -	\$ 133	\$ 75	\$ 32	\$ 80	\$ 320	n/a
Tier 2 (College of Environment, Phd Social Work)	\$ -	\$ -	\$ -	\$ 133	\$ 75	\$ 32	\$ 80	\$ 320	n/a
Tier 3 (All College of Engineering, School Public Health unless specified)	\$ -	\$ -	\$ -	\$ 133	\$ 75	\$ 32	\$ 80	\$ 320	n/a
Select Engineering (Chemical, Industrial Systems, Material Science)	\$ -	\$ -	\$ -	\$ 133	\$ 75	\$ 32	\$ 80	\$ 320	n/a
College of Education	\$ -	\$ -	\$ -	\$ 133	\$ 75	\$ 32	\$ 80	\$ 320	n/a
Nursing	\$ -	\$ -	\$ -	\$ 133	\$ 75	\$ 32	\$ 80	\$ 320	n/a
Pharmacy (PharmD)	\$ -	\$ -	\$ -	\$ 133	\$ 75	\$ 32	\$ 80	\$ 320	n/a
Public Affairs (MPA)	\$ -	\$ -	\$ -	\$ 133	\$ 75	\$ 32	\$ 80	\$ 320	n/a
Public Health (MPH)	\$ -	\$ -	\$ -	\$ 133	\$ 75	\$ 32	\$ 80	\$ 320	n/a
Social Work (MSW)	\$ -	\$ -	\$ -	\$ 133	\$ 75	\$ 32	\$ 80	\$ 320	n/a

Assumptions

All rates listed are Resident rates. Non-resident differential is waived for 50% ASEs

Current Tuition/Fee Rates for other programs can be found at:

<http://opb.washington.edu/sites/default/files/opb/Tuition/2014-15%20Qtr%20SEA%20Aut.pdf>

Building Fee Projected to Increase based upon historical trend.

SAF Projected to Increase based upon historical trend.

SFR Projected to Decrease per University's statements at the bargaining table.

2016/17 Projected Quarterly Expenses (with No Change to Waivers)

Graduate Tuition Tier	Operating	Building (est)	Technology	SAF (est)	SFR	IMA	Upass	2016/17 Out of Pocket (OOP)	2016/17 OOP without Upass
Tier 1 (Most PhD and Masters)	\$ -	\$ 174	\$ -	\$ 136	\$ -	\$ 32	\$ 80	\$ 422	\$ 342
Tier 2 (College of Environment, Phd Social Work)	\$ -	\$ 179	\$ -	\$ 136	\$ -	\$ 32	\$ 80	\$ 427	\$ 347
Tier 3 (All College of Engineering, School Public Health unless specified)	\$ -	\$ 183	\$ -	\$ 136	\$ -	\$ 32	\$ 80	\$ 431	\$ 351
Select Engineering (Chemical, Industrial Systems, Material Science)	\$ -	\$ 229	\$ -	\$ 136	\$ -	\$ 32	\$ 80	\$ 477	\$ 397
College of Education	\$ -	\$ 172	\$ -	\$ 136	\$ -	\$ 32	\$ 80	\$ 420	\$ 340
Nursing	\$ -	\$ 292	\$ -	\$ 136	\$ -	\$ 32	\$ 80	\$ 540	\$ 460
Pharmacy (PharmD)	\$ -	\$ 304	\$ -	\$ 136	\$ -	\$ 32	\$ 80	\$ 552	\$ 472
Public Affairs (MPA)	\$ -	\$ 221	\$ -	\$ 136	\$ -	\$ 32	\$ 80	\$ 469	\$ 389
Public Health (MPH)	\$ -	\$ 223	\$ -	\$ 136	\$ -	\$ 32	\$ 80	\$ 471	\$ 391
Social Work (MSW)	\$ -	\$ 192	\$ -	\$ 136	\$ -	\$ 32	\$ 80	\$ 440	\$ 360

2016/17 Projected Quarterly Expenses (per Tentative Agreement)

Graduate Tuition Tier	Operating	Building (est)	Technology	SAF (est)	SFR	IMA	Upass	2016/17 Out of Pocket (OOP)	2016/17 OOP without Upass
Tier 1 (Most PhD and Masters)	\$ -	\$ -	\$ -	\$ 136	\$ 75	\$ 32	\$ 80	\$ 323	n/a
Tier 2 (College of Environment, Phd Social Work)	\$ -	\$ -	\$ -	\$ 136	\$ 75	\$ 32	\$ 80	\$ 323	n/a
Tier 3 (All College of Engineering, School Public Health unless specified)	\$ -	\$ -	\$ -	\$ 136	\$ 75	\$ 32	\$ 80	\$ 323	n/a
Select Engineering (Chemical, Industrial Systems, Material Science)	\$ -	\$ -	\$ -	\$ 136	\$ 75	\$ 32	\$ 80	\$ 323	n/a
College of Education	\$ -	\$ -	\$ -	\$ 136	\$ 75	\$ 32	\$ 80	\$ 323	n/a
Nursing	\$ -	\$ -	\$ -	\$ 136	\$ 75	\$ 32	\$ 80	\$ 323	n/a
Pharmacy (PharmD)	\$ -	\$ -	\$ -	\$ 136	\$ 75	\$ 32	\$ 80	\$ 323	n/a
Public Affairs (MPA)	\$ -	\$ -	\$ -	\$ 136	\$ 75	\$ 32	\$ 80	\$ 323	n/a
Public Health (MPH)	\$ -	\$ -	\$ -	\$ 136	\$ 75	\$ 32	\$ 80	\$ 323	n/a
Social Work (MSW)	\$ -	\$ -	\$ -	\$ 136	\$ 75	\$ 32	\$ 80	\$ 323	n/a

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Building Fee Projected to Increase based upon historical trend.

SAF Projected to Increase based upon historical trend.

SFR Projected to Decrease per University's statements at the bargaining table.

2017/18 Projected Quarterly Expenses (with No Change to Waivers)

Graduate Tuition Tier	Operating	Building (est)	Technology	SAF (est)	SFR	IMA	Upass	2017/18 Out of Pocket (OOP)	2017/18 OOP without Upass
Tier 1 (Most PhD and Masters)	\$ -	\$ 187	\$ -	\$ 139	\$ -	\$ 32	\$ 80	\$ 438	\$ 358
Tier 2 (College of Environment, Phd Social Work)	\$ -	\$ 191	\$ -	\$ 139	\$ -	\$ 32	\$ 80	\$ 442	\$ 362
Tier 3 (All College of Engineering, School Public Health unless specified)	\$ -	\$ 196	\$ -	\$ 139	\$ -	\$ 32	\$ 80	\$ 447	\$ 367
Select Engineering (Chemical, Industrial Systems, Material Science)	\$ -	\$ 245	\$ -	\$ 139	\$ -	\$ 32	\$ 80	\$ 496	\$ 416
College of Education	\$ -	\$ 184	\$ -	\$ 139	\$ -	\$ 32	\$ 80	\$ 435	\$ 355
Nursing	\$ -	\$ 313	\$ -	\$ 139	\$ -	\$ 32	\$ 80	\$ 564	\$ 484
Pharmacy (PharmD)	\$ -	\$ 325	\$ -	\$ 139	\$ -	\$ 32	\$ 80	\$ 576	\$ 496
Public Affairs (MPA)	\$ -	\$ 237	\$ -	\$ 139	\$ -	\$ 32	\$ 80	\$ 488	\$ 408
Public Health (MPH)	\$ -	\$ 238	\$ -	\$ 139	\$ -	\$ 32	\$ 80	\$ 489	\$ 409
Social Work (MSW)	\$ -	\$ 205	\$ -	\$ 139	\$ -	\$ 32	\$ 80	\$ 456	\$ 376

2017/18 Projected Quarterly Expenses (per Tentative Agreement)

Graduate Tuition Tier	Operating	Building (est)	Technology	SAF (est)	SFR	IMA	Upass	2017/18 Out of Pocket (OOP)	2017/18 OOP without Upass
Tier 1 (Most PhD and Masters)	\$ -	\$ -	\$ -	\$ 139	\$ 75	\$ 32	\$ 80	\$ 326	n/a
Tier 2 (College of Environment, Phd Social Work)	\$ -	\$ -	\$ -	\$ 139	\$ 75	\$ 32	\$ 80	\$ 326	n/a
Tier 3 (All College of Engineering, School Public Health unless specified)	\$ -	\$ -	\$ -	\$ 139	\$ 75	\$ 32	\$ 80	\$ 326	n/a
Select Engineering (Chemical, Industrial Systems, Material Science)	\$ -	\$ -	\$ -	\$ 139	\$ 75	\$ 32	\$ 80	\$ 326	n/a
College of Education	\$ -	\$ -	\$ -	\$ 139	\$ 75	\$ 32	\$ 80	\$ 326	n/a
Nursing	\$ -	\$ -	\$ -	\$ 139	\$ 75	\$ 32	\$ 80	\$ 326	n/a
Pharmacy (PharmD)	\$ -	\$ -	\$ -	\$ 139	\$ 75	\$ 32	\$ 80	\$ 326	n/a
Public Affairs (MPA)	\$ -	\$ -	\$ -	\$ 139	\$ 75	\$ 32	\$ 80	\$ 326	n/a
Public Health (MPH)	\$ -	\$ -	\$ -	\$ 139	\$ 75	\$ 32	\$ 80	\$ 326	n/a
Social Work (MSW)	\$ -	\$ -	\$ -	\$ 139	\$ 75	\$ 32	\$ 80	\$ 326	n/a

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